



PREFEITURA MUNICIPAL DE SÃO MIGUEL DO GUAMÁ

SECRETARIA MUNICIPAL DE INFRAESTRUTURA E URBANISMO

SERVIÇOS	CRONOGRAMA FÍSICO-FINANCEIRO												
	CUSTO	1º Mes	2º Mes	3º Mes	4º Mes	5º Mes	6º Mes	7º Mes	8º Mes	9º Mes	10º Mes	11º Mes	12º Mes
SERVIÇOS PRELIMINARES:	100,00%	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	R\$ 47.481,39	R\$ 3.974,19	R\$ 3.955,20	R\$ 3.955,20	R\$ 3.955,20	R\$ 3.955,20	R\$ 3.955,20	R\$ 3.955,20	R\$ 3.955,20	R\$ 3.955,20	R\$ 3.955,20	R\$ 3.955,20	R\$ 3.955,20
INFRAESTRUTURA EM MADEIRA	100,00%	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	R\$ 182.443,71	R\$ 15.270,84	R\$ 15.197,56	R\$ 15.197,56	R\$ 15.197,56	R\$ 15.197,56	R\$ 15.197,56	R\$ 15.197,56	R\$ 15.197,56	R\$ 15.197,56	R\$ 15.197,56	R\$ 15.197,56	R\$ 15.197,56
VESTIBULAMENTO EM MADEIRA	100,00%	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	R\$ 159.683,09	R\$ 13.365,47	R\$ 13.301,60	R\$ 13.301,60	R\$ 13.301,60	R\$ 13.301,60	R\$ 13.301,60	R\$ 13.301,60	R\$ 13.301,60	R\$ 13.301,60	R\$ 13.301,60	R\$ 13.301,60	R\$ 13.301,60
SUPERESTRUTURA - TABULEIROS, CONTENÇÃO E GUARDA CORPO EM MADEIRA	100,00%	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	R\$ 588.902,82	R\$ 48.291,17	R\$ 48.055,61	R\$ 48.055,61	R\$ 48.055,61	R\$ 48.055,61	R\$ 48.055,61	R\$ 48.055,61	R\$ 48.055,61	R\$ 48.055,61	R\$ 48.055,61	R\$ 48.055,61	R\$ 48.055,61
PLANTARIA	100,00%	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	R\$ 2.027,98	R\$ 169,74	R\$ 168,93	R\$ 168,93	R\$ 168,93	R\$ 168,93	R\$ 168,93	R\$ 168,93	R\$ 168,93	R\$ 168,93	R\$ 168,93	R\$ 168,93	R\$ 168,93
IMPLANTAÇÃO	100,00%	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	R\$ 3.851,55	R\$ 322,37	R\$ 320,83	R\$ 320,83	R\$ 320,83	R\$ 320,83	R\$ 320,83	R\$ 320,83	R\$ 320,83	R\$ 320,83	R\$ 320,83	R\$ 320,83	R\$ 320,83
TOTAL GERAL	R\$ 984.390,64	R\$ 82.393,60	R\$ 81.998,74	R\$ 81.998,74	R\$ 81.998,74	R\$ 81.998,74	R\$ 81.998,74	R\$ 81.998,74	R\$ 81.998,74	R\$ 81.998,74	R\$ 81.998,74	R\$ 81.998,74	R\$ 81.998,74
PARCIAIS SIMPLES	R\$ 82.393,60	R\$ 164.383,24	R\$ 246.382,98	R\$ 328.382,72	R\$ 410.382,46	R\$ 492.382,20	R\$ 574.381,94	R\$ 656.381,68	R\$ 738.381,42	R\$ 820.381,16	R\$ 902.380,90	R\$ 984.380,64	R\$ 1.066.380,38
PARCIAIS ACUMULADAS	100,00%	8,37%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
% SIMPLES		16,70%	16,70%	25,03%	33,36%	41,89%	50,02%	58,35%	66,48%	75,01%	83,34%	91,67%	100,00%
% ACUMULADO		16,70%	16,70%	25,03%	33,36%	41,89%	50,02%	58,35%	66,48%	75,01%	83,34%	91,67%	100,00%

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